Operating Report Schedule 11
Georgia Power Company
Current Period: Nov-23

GP1 - Total Georgia Power Company

CONFIDENTIAL

Operating Report Schedule 11 - O&M

Current Period: Nov-23

Time run: 12/13/2023 4:27:25 AM

Operation Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Steam Power Generation - Operation	$49,926,753.43	$55,107,562.16	$787,967,976.24	$631,023,236.15	$886,545,914.39	$655,619,933.38
Nuclear Power Generation - Operation	$40,160,380.59	$13,946,059.99	$355,510,992.62	$321,701,243.11	$385,675,895.99	$355,603,407.96
Hydraulic Power Generation - Ops (M)	$2,717,886.97	$2,198,710.60	$25,282,873.64	$23,404,566.22	$27,578,688.15	$25,517,917.44
Other Power Generation - Operation	$65,040,302.89	$112,679,837.84	$854,004,159.56	$1,585,528,643.83	$1,040,809,069.26	$1,685,039,296.35
Other Power Supply Expenses - Operation	$113,439,272.82	$112,658,535.62	$1,242,451,374.82	$2,119,933,648.39	$1,431,954,021.93	$2,254,952,821.34
Operation - Power Production Expenses Total	**$271,284,596.70**	**$296,590,706.21**	**$3,265,217,376.88**	**$4,681,591,337.70**	**$3,772,563,589.72**	**$4,976,733,376.47**
Transmission - Electric - Ops (M)	$458,588.51	$3,415,626.08	$10,323,954.01	$19,086,715.57	$12,154,645.60	$23,239,878.72
Distribution - Electric - Ops (M)	$10,258,922.25	$11,660,681.58	$116,564,011.25	$128,181,405.94	$133,119,887.97	$141,129,913.26
Customer Accounts (M)	$38,402,244.19	$12,773,076.25	$162,884,585.33	$130,771,413.36	$177,292,148.64	$145,908,430.69
Customer Service & Informational (M)	$14,292,931.35	$5,352,892.90	$72,465,916.04	$62,470,877.44	$82,849,632.54	$71,679,982.76
Sales Exp (M)	$3,313,281.69	$4,053,040.32	$34,933,666.82	$35,866,594.76	$40,330,955.03	$39,881,503.83
A&G Ops (M)	$4,302,181.80	$40,392,927.51	$277,581,476.84	$438,328,632.21	$326,952,710.62	$497,802,199.16
Operation - Other Expenses Total	**$71,028,149.79**	**$77,648,244.64**	**$674,753,610.29**	**$814,705,639.28**	**$772,699,980.40**	**$919,641,908.42**
Operation Expenses Total	**$342,312,746.49**	**$374,238,950.85**	**$3,939,970,987.17**	**$5,496,296,976.98**	**$4,545,263,570.12**	**$5,896,375,284.89**

Maintenance Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Steam Power Generation - Maint (M)	$7,476,103.51	$8,578,504.46	$85,653,802.82	$110,206,303.42	$97,458,647.57	$121,579,740.56
Nuclear Power Generation - Maintenance	$8,566,769.73	$8,874,403.81	$59,671,540.66	$63,189,602.99	$67,867,044.97	$73,806,770.07
Hydraulic Power Generation - Maint (M)	$969,596.35	$2,569,187.87	$9,820,608.07	$16,653,225.37	$14,025,552.04	$17,708,176.59
Other Power Generation - Maint (M)	$8,878,610.16	$3,755,505.13	$59,317,843.19	$54,287,608.26	$65,899,698.49	$59,990,935.89
Maintenance - Power Production Expenses Total	**$25,891,079.75**	**$23,777,601.27**	**$214,463,794.74**	**$244,336,740.04**	**$245,250,943.07**	**$273,085,623.11**
Transmission - Electric - Maintenance (M)	$5,386,755.27	$9,572,941.26	$58,324,688.18	$89,058,203.65	$63,395,683.44	$103,358,236.99
Distribution - Electric - Maintenance (M)	$14,867,762.60	$20,398,908.21	$158,953,859.44	$273,660,201.11	$184,593,760.79	$294,023,720.38
Admin & General Expenses - Maintenance	$1,507,654.69	$4,720,400.35	$16,529,642.20	$23,080,587.48	$25,827,781.09	$25,839,334.45
Maintenance - Other Expenses Total	**$21,762,172.56**	**$34,692,249.82**	**$233,808,189.82**	**$385,798,992.24**	**$273,817,225.32**	**$423,221,291.82**
Maintenance Expenses Total	**$47,653,252.31**	**$58,469,851.09**	**$448,271,984.56**	**$630,135,732.28**	**$519,068,168.39**	**$696,306,914.93**

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Operating Report Schedule 11
Georgia Power Company
Current Period: Nov-23

Power Production Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Steam Power Generation	$57,402,856.94	$63,686,066.62	$873,621,779.06	$741,229,539.57	$984,004,561.96	$777,199,673.94
Nuclear Power Generation	$48,727,150.32	$22,820,463.80	$415,182,533.28	$384,890,846.10	$453,542,940.96	$429,410,178.03
Hydraulic Power Generation	$3,687,483.32	$4,767,898.47	$35,103,481.71	$40,057,791.59	$41,604,240.19	$43,226,094.03
Other Power Generation	$73,918,913.05	$116,435,342.97	$913,322,002.75	$1,639,816,252.09	$1,106,708,767.75	$1,745,030,232.24
Other Power Supply Expenses	$113,439,272.82	$112,658,535.62	$1,242,451,374.82	$2,119,933,648.39	$1,431,954,021.93	$2,254,952,821.34
Power Production Expenses Total	**$297,175,676.45**	**$320,368,307.48**	**$3,479,681,171.62**	**$4,925,928,077.74**	**$4,017,814,532.79**	**$5,249,818,999.58**

Other Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Transmission Expenses	$5,845,343.78	$12,988,567.34	$68,648,642.19	$108,144,919.22	$75,550,329.04	$126,598,115.71
Distribution Expenses	$25,126,684.85	$32,059,589.79	$275,517,870.69	$401,841,607.05	$317,713,648.76	$435,153,633.64
Customer Accounts Expense	$38,402,244.19	$12,773,076.25	$162,884,585.33	$130,771,413.36	$177,292,148.64	$145,908,430.69
Customer Service & Informational Expense	$14,292,931.35	$5,352,892.90	$72,465,916.04	$62,470,877.44	$82,849,632.54	$71,679,982.76
Sales Expense	$3,313,281.69	$4,053,040.32	$34,933,666.82	$35,866,594.76	$40,330,955.03	$39,881,503.83
Admin & General Expenses	$5,809,836.49	$45,113,327.86	$294,111,119.04	$461,409,219.69	$352,780,491.71	$523,641,533.61
Other Expenses Total	**$92,790,322.35**	**$112,340,494.46**	**$908,561,800.11**	**$1,200,504,631.52**	**$1,046,517,205.72**	**$1,342,863,200.24**

Operation & Maintenance Expenses Total	**$389,965,998.80**	**$432,708,801.94**	**$4,388,242,971.73**	**$6,126,432,709.26**	**$5,064,331,738.51**	**$6,592,682,199.82**

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